

Guam Visitors Bureau
FY2023 Q2 Staffing Pattern

FUNCTIONAL AREA:
AGENCY:
PROGRAM:
FUND:

GUAM VISITORS BUREAU
TOURIST ATTRACTION FUND

										Input by Department										
57	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Department	Position Title	Name of	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Amt.		Retirement (J *28.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	2001	Finance & Admin	General Manager	Gutierrez, Carl T.C.	UNCL	\$125,008	\$0	\$0	-	0	\$125,008	\$35,540	\$495	\$0	\$1,813	\$187	\$0	\$0	\$38,035	\$163,043
2	2002	Finance & Admin	Deputy General Manager	Perez, Gerry S.A.	UNCL	94,848	0	0	-	0	\$94,848	\$26,965	\$495	\$0	\$1,375	\$187	\$0	\$0	\$29,022	\$123,870
3	2003	Finance & Admin	Executive Secretary	Sablan, Valerie	UNCL	51,026	0	0	-	0	\$51,026	\$14,507	\$495	\$0	\$740	\$187	\$5,395	\$273	\$21,597	\$72,623
4	2004	Finance & Admin	Controller	Gudmalin, Rudd	LTA-R-Mid+	93,713	0	0	-	0	\$93,713	\$26,643	\$495	\$0	\$1,359	\$187	\$0	\$0	\$28,684	\$122,397
5	2005	Finance & Admin	Public Information System	Tyquiengo, Joshua G.	M-Mid+	56,177	0	0	-	0	\$56,177	\$15,971	\$0	\$0	\$815	\$187	\$2,819	\$273	\$20,065	\$76,242
6	2006	Destination Development	Cultural Heritage Officer	Hernandez, Dina Rose	N-Mid+	65,134	0	0	4/22/2023	3,257	\$68,391	\$19,443	\$0	\$0	\$992	\$187	\$5,395	\$0	\$26,017	\$94,408
7	2007	Destination Development	Special Projects Officer-Destination Support	Pangilinan, Taylor	LTA K-1	33,911	0	0	5/31/2023	0	\$33,911	\$9,641	\$495	\$0	\$492	\$187	\$4,604	\$359	\$15,777	\$49,688
8	2008	Destination Development	Tourism Ind Relations Officer	Dydasco, Lyann	M-1	40,762	0	0	8/14/2023	1,545	\$42,307	\$12,028	\$495	\$0	\$613	\$187	\$0	\$0	\$13,323	\$55,630
9	2009	Destination Development	Community Dev Officer	Camacho, Kraig	M-Max	61,143	0	3,057	7/24/2023	0	\$64,200	\$18,252	\$0	\$0	\$931	\$187	\$2,672	\$273	\$22,314	\$86,514
10	2010	Finance & Admin	Accountant III	VACANT	N-1	45,014	0	0	-	0	\$45,014	\$12,797	\$495	\$0	\$653	\$187	\$5,395	\$273	\$19,800	\$64,814
11	2011	Finance & Admin	Administrative Assistant - Human Resources	Odohan, Shanelle	LTA	31,076	0	0	-	0	\$31,076	\$8,835	\$495	\$0	\$451	\$187	\$0	\$273	\$10,241	\$41,317
12	2012	Destination Development	Administrative Assitant (DD)	Naholowaa-Torres, Beatrix A.	J-3	33,476	0	0	9/7/2023	1,268	\$34,744	\$9,878	\$495	\$0	\$504	\$187	\$4,604	\$359	\$16,026	\$50,770
13	2013	Finance & Admin	Messenger Clerk (filled with an LTA Office Handyman)	VACANT	D-1	19,040	0	0	-	0	\$19,040	\$5,413	\$495	\$0	\$276	\$187	\$0	\$0	\$6,371	\$25,411
14	2014	Finance & Admin	Accounting Technician III	Sablan, Juanita	J-Max	46,614	0	0	-	0	\$46,614	\$13,252	\$495	\$0	\$676	\$187	\$13,296	\$484	\$28,390	\$75,004
15	2015	Destination Development	Administrative Assitant (CP)	Munoz, Miranda C.	J-Max	46,614	0	0	-	0	\$46,614	\$13,252	\$0	\$0	\$676	\$187	\$8,128	\$0	\$22,243	\$68,857
16	2016	Tourism Research	Administrator, Rev & Evaluation	Fujikawa, Nico	O-4	55,786	0	0	3/18/2023	2,114	\$57,900	\$16,461	\$0	\$0	\$840	\$187	\$3,774	\$297	\$21,559	\$79,459
17	2017	Tourism Research	Research & Stats Analyst II	Leon Guerrero, Sydney	M-4	45,573	0	0	7/1/2023	1,727	\$47,300	\$13,447	\$0	\$0	\$686	\$187	\$3,774	\$297	\$18,391	\$65,691
18	2018	Tourism Research	Research & Stats Analyst I	Simsiman, Braylan	K-4	37,914	0	0	-	0	\$37,914	\$10,779	\$495	\$0	\$550	\$187	\$0	\$0	\$12,011	\$49,925
19	2019	Tourism Research	Computer Operator II	Dydasco, Celia	I-Mid+	40,579	0	0	6/3/2023	2,029	\$42,608	\$12,113	\$495	\$0	\$618	\$187	\$0	\$0	\$13,413	\$56,021
20	2020	Tourism Research	Computer Operator I	Camacho, Derrick	H-Mid+	37,644	0	0	8/12/2023	1,882	\$39,526	\$11,237	\$495	\$0	\$573	\$187	\$12,784	\$484	\$25,760	\$65,286
21	2021	Marketing	Program Director	Leon Guerrero, Nadine Y	P-Mid+	80,292	0	0	5/16/2023	0	\$80,292	\$22,827	\$0	\$0	\$1,164	\$187	\$5,248	\$273	\$29,699	\$109,991
22	2022	Marketing	Marketing Officer II	Sablan, Margaret I.	M-1	40,762	0	0	4/18/2023	1,545	\$42,307	\$12,028	\$0	\$0	\$613	\$187	\$2,819	\$273	\$15,920	\$58,227
23	2023	Marketing	Marketing Officer II	Franquez, Gabryel	M-5	47,300	0	0	7/22/2023	1,792	\$49,092	\$13,957	\$0	\$0	\$712	\$187	\$2,819	\$273	\$17,948	\$67,040
24	2024	Marketing	Marketing Officer II	Nedlic, Regina Ann G	M-Mid+	60,844	0	2,743	9/15/2023	299	\$63,886	\$18,163	\$0	\$0	\$926	\$187	\$8,128	\$297	\$27,701	\$91,587
25	2025	Marketing	Marketing Officer II	Pangelinan, Elaine	M-Mid+	55,106	0	0	-	0	\$55,106	\$15,667	\$0	\$0	\$799	\$187	\$2,672	\$273	\$19,597	\$74,703
26	2026	Marketing	Marketing Officer II	Manglona, Mark	M-Mid+	55,677	0	0	-	0	\$55,677	\$15,829	\$0	\$0	\$807	\$187	\$3,774	\$297	\$20,894	\$76,571
27	2027	Marketing	Marketing Officer I	Perez, Mai	L-4	41,479	0	0	9/30/2023	1,572	\$43,051	\$12,239	\$495	\$0	\$624	\$187	\$13,296	\$484	\$27,325	\$70,376
28	2028	Marketing	Marketing Officer II	Bocattija, Reggie	L-1	37,100	0	0	4/18/2023	1,406	\$38,506	\$10,947	\$495	\$0	\$558	\$187	\$5,395	\$273	\$17,855	\$56,361
29	2029	Marketing	Marketing Officer II	Guerrero, Sharlene	M-4	45,573	0	0	-	0	\$45,573	\$12,956	\$495	\$0	\$661	\$187	\$3,774	\$297	\$18,370	\$63,943
30	2030	Marketing	Marketing Officer II	Benavente, Nicole B.	M-4	45,573	0	0	7/17/2023	1,727	\$47,300	\$13,447	\$495	\$0	\$686	\$187	\$2,819	\$273	\$17,907	\$65,207
31	2031	Marketing	Administrative Assitant (Mktg)	Certeza, Annabel R.	J-Mid+	42,447	0	0	7/15/2023	2,122	\$44,569	\$12,671	\$0	\$0	\$646	\$187	\$0	\$0	\$13,504	\$58,073
32	2032	Marketing	Clerk Typist III	Alegarbes, Linda	F-4	25,906	0	0	9/30/2023	982	\$26,888	\$7,644	\$495	\$0	\$390	\$187	\$0	\$0	\$8,716	\$35,604
33	2033	Marketing	Marketing Officer I	VACANT	L-1	37,100	0	0	-	0	\$37,100	\$10,548	\$495	\$0	\$538	\$187	\$0	\$0	\$11,768	\$48,868
34	2034	Marketing	Marketing Officer I	Garrido, Breana	L-6	44,682	0	0	-	0	\$44,682	\$12,703	\$0	\$0	\$648	\$187	\$0	\$0	\$13,538	\$58,220
35	2035	Finance & Admin	Computer Specialist	Rosario, Alan	N-Mid+	59,082	0	0	8/31/2023	2,954	\$62,036	\$17,637	\$495	\$0	\$900	\$187	\$6,095	\$484	\$25,798	\$87,834
36	2036	Finance & Admin	Management Analyst IV	Lizama, Maria Christina	N-Mid+	62,036	0	0	7/28/2023	3,102	\$65,138	\$18,519	\$0	\$0	\$944	\$187	\$5,395	\$273	\$25,318	\$90,456
37	2037	Marketing	Business Development & Policy Analyst	Brown, Michael B.	LTA(P-1)	55,488	0	0	6/7/2023	0	\$55,488	\$15,775	\$495	\$0	\$805	\$187	\$10,215	\$359	\$27,835	\$83,323
38	2038	Finance & Admin	Accountant II	VACANT	L-4	41,479	0	0	-	0	\$41,479	\$11,792	\$495	\$0	\$601	\$187	\$2,819	\$273	\$16,167	\$57,646
39	2039	Marketing	Marketing Officer I	VACANT	L-1	37,100	0	0	-	0	\$37,100	\$10,548	\$495	\$0	\$538	\$187	\$0	\$0	\$11,768	\$48,868
40	2040	Finance & Admin	Accounting Technician III	VACANT	J-3	33,476	0	0	-	0	\$33,476	\$9,517	\$495	\$0	\$485	\$187	\$5,395	\$273	\$16,352	\$49,828

41	2041	Finance & Admin	Personnel Services Administrator	VACANT	P-1	55,488	0	0	-	0	\$55,488	\$15,775	\$495	\$0	\$805	\$187	\$0	\$0	\$17,262	\$72,750	
42	2042	Marketing	Marketing Officer I	Aguon, Akemi	L-1	37,100	0	0	8/27/2023	1,406	\$38,506	\$10,947	\$495	0	\$558	\$187	\$2,819	\$359	\$15,365	\$53,871	
43	2043	Finance & Admin	Special Project Support - Web & IT Assistant	Cha, Brian	LTA-J-1	31,076	0	0	7/8/2023	0	\$31,076	\$8,835	\$495	\$0	\$451	\$187	\$2,819	\$273	\$13,060	\$44,136	
44	2044	Destination Development	Special Project Support - Maintenance Worker	Mesiab, Joyful	LTA-H-1	26,520	0	0	8/10/2023	0	\$26,520	\$7,540	\$495	\$0	\$385	\$187	\$2,819	\$273	\$11,699	\$38,219	
45	2045	Destination Development	Maintenance Worker	Esa, Akim	LTA-J-4+	35,568	0	0	6/5/2023	0	\$35,568	\$10,112	\$495	\$0	\$516	\$187	\$2,819	\$0	\$14,129	\$49,697	
46	2046	Destination Development	Tour Guide Program Coordinator/Program Coordinator I	VACANT	K-1	33,911	0	0	-	0	\$33,911	\$9,641	\$495	\$0	\$492	\$187	\$0	\$0	\$10,815	\$44,726	
47	2047	Tourism Research	Arrival Forms Processing Clerk-Data Control Clerk	Mendiola, Crystal	LTA H-1	26,520	0	0	-	0	\$26,520	\$7,540	\$495	\$0	\$385	\$187	\$5,248	\$273	\$14,128	\$40,648	
48	2048	Finance & Admin	Web & IT Assistant/Computer Technician II	Arroyo, Michael	LTA-J-1	31,076	0	0	-	0	\$31,076	\$8,835	\$495	\$0	\$451	\$187	\$0	\$0	\$9,968	\$41,044	
49	2049	Destination Development	Office Handyman/Maintenance Leader	VACANT	LTA-J-4+	35,568	0	0	-	0	\$35,568	\$10,112	\$495	\$0	\$516	\$187	\$0	\$0	\$11,310	\$46,878	
50	2050	Destination Development	Maintenance Worker	Borja, Kory	LTA H-1	26,520	0	0	-	0	\$26,520	\$7,540	\$495	\$0	\$385	\$187	\$0	\$0	\$8,607	\$35,127	
51	2051	Marketing	Marketing Coordinator	Sulla, Cierra	LTA	31,200	0	0	-	0	\$31,200	\$8,870	\$495	\$0	\$452	\$187	\$0	\$0	\$10,004	\$41,204	
52	2052	Destination Development	Custodian	Ralulol, Jaycelline	LTA-H-1	26,520	0	0	-	0	\$26,520	\$7,540	\$495	\$0	\$385	\$187	\$4,604	\$0	\$13,211	\$39,731	
53	2053	Destination Development	Maintenace Worker	Sablan, Logan	LTA-H-1	26,520	0	0	-	0	\$26,520	\$7,540	\$495	\$0	\$385	\$187	\$0	\$0	\$8,607	\$35,127	
54	2054	Finance & Admin	Management Analyst IV	VACANT	LTA-H-1	52,235	0	0	-	0	\$52,235	\$14,850	\$495	\$0	\$757	\$187	\$0	\$0	\$16,289	\$68,524	
56	2055	Finance & Admin	Receptionist	Arroyo, Catheryne Leila T.	LTA-H-1	26,520	0	0	-	0	\$26,520	\$7,540	\$495	\$0	\$385	\$187	\$0	\$0	\$8,607	\$35,127	
57	2056	Finance & Admin	Administrative Assistant - Admin	Wusstig, Kadence R.	LTA-H-1	26,520	0	0	-	0	\$26,520	\$7,540	\$495	\$0	\$385	\$187	\$0	\$0	\$8,607	\$35,127	
			Compensation & Classification Study Implementation			300,000					\$300,000								102,000	402,000	
Grand Total:						---	\$2,838,416	\$0	\$5,800		\$32,729	\$2,876,945	\$732,625	\$20,295	\$0	\$37,371	\$10,472	\$174,429	\$9,492	\$1,086,683	\$3,963,629