

Guam Visitors Bureau  
4th Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

														Input by Department						
54	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Department	Position Title	Name of	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
									Date	Am.		Retirement (J * 28.43%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	2001	Finance & Admin	General Manager	Gutierrez, Carl T. C.	UNCL	\$125,008	\$0	\$0	-	\$0	\$125,008	\$35,540	\$495	\$0	\$1,813	\$187	\$0	\$0	\$38,035	\$163,043
2	2002	Finance & Admin	Deputy General Manager	Perez, Gerry S. A.	UNCL	94,848	0	0	-	0	\$94,848	\$26,965	\$495	\$0	\$1,375	\$187	\$0	\$0	\$29,022	\$123,870
3	2003	Finance & Admin	Executive Secretary	Sablan, Valerie	UNCL	51,026	0	0	-	0	\$51,026	\$14,507	\$495	\$0	\$740	\$187	\$5,395	\$273	\$21,597	\$72,623
4	2004	Finance & Admin	Controller	Villanueva, Josephine	R-Mid+	93,713	0	0	11/5/2022	4,686	\$98,399	\$27,975	\$495	\$0	\$1,427	\$187	\$13,296	\$484	\$43,864	\$142,263
5	2005	Finance & Admin	Public Information Officer	Tyquiengos, Joshua G.	M-Mid+	56,177	0	0	-	0	\$56,177	\$15,971	\$0	\$0	\$815	\$187	\$2,819	\$273	\$20,065	\$76,242
6	2006	Destination Development	Cultural Heritage Officer	Hernandez, Dina Rose	N-Mid+	65,134	0	0	4/22/2023	3,257	\$68,390	\$19,443	\$0	\$0	\$992	\$187	\$5,395	\$0	\$26,017	\$94,407
7	2007	Destination Development	Special Projects Officer-Destination Support	Pangilinan, Taylor	LTA K-1	33,911	0	0	5/31/2023	0	\$33,911	\$9,641	\$495	\$0	\$492	\$187	\$4,604	\$359	\$15,777	\$49,688
8	2008	Destination Development	Tourism Int Relations Officer	Dydasco, Lyann	M-1	40,762	0	0	8/14/2023	1,545	\$42,307	\$12,028	\$495	\$0	\$613	\$187	\$0	\$0	\$13,223	\$55,630
9	2009	Destination Development	Community Dev Officer	Camacho, Kraig	M-Max	61,143	0	3,057	7/24/2023	0	\$64,200	\$18,252	\$0	\$0	\$931	\$187	\$2,672	\$273	\$22,314	\$86,514
10	2010	Finance & Admin	Accountant III	Tanag, Marc F.	N-1	45,014	0	0	4/18/2023	1,706	\$46,720	\$13,282	\$495	\$0	\$677	\$187	\$5,395	\$273	\$20,309	\$67,029
11	2011	Finance & Admin	Clerk/Typist Receptionist	Odiohan, Shanelle	D-1	19,240	0	0	5/23/2023	521	\$19,761	\$5,618	\$495	\$0	\$287	\$187	\$0	\$273	\$6,860	\$26,621
12	2012	Destination Development	Administrative Assistant (DD)	Naboluwa-Torres, Beatrix A.	J-3	33,476	0	0	9/7/2023	1,268	\$34,744	\$9,878	\$495	\$0	\$504	\$187	\$4,604	\$359	\$16,026	\$50,770
13	2013	Finance & Admin	Messenger Clerk (filled with an LTA Office Handyman)	VACANT	D-1	19,040	0	0	-	0	\$19,040	\$5,413	\$495	\$0	\$276	\$187	\$0	\$0	\$6,371	\$25,411
14	2014	Finance & Admin	Accounting Technician III	Sablan, Juanita	J-Max	46,614	0	0	-	0	\$46,614	\$13,252	\$495	\$0	\$676	\$187	\$13,296	\$484	\$28,390	\$75,004
15	2015	Destination Development	Administrative Assistant (CP)	Munoz, Miranda C.	J-Max	46,614	0	0	-	0	\$46,614	\$13,252	\$0	\$0	\$676	\$187	\$8,128	\$0	\$22,243	\$68,857
16	2016	Tourism Research	Administrator, Res & Evaluation	Fujikawa, Nico	O-4	55,786	0	0	3/18/2023	2,114	\$57,900	\$16,461	\$0	\$0	\$840	\$187	\$3,774	\$297	\$21,559	\$79,459
17	2017	Tourism Research	Research & Stats Analyst II	Leon Guerrero, Sydney	M-4	45,573	0	0	7/1/2023	1,727	\$47,300	\$13,447	\$0	\$0	\$686	\$187	\$3,774	\$297	\$18,291	\$65,619
18	2018	Tourism Research	Research & Stats Analyst I	Simsinan, Brayan	K-4	37,914	0	0	-	0	\$37,914	\$10,779	\$495	\$0	\$550	\$187	\$0	\$0	\$12,011	\$49,925
19	2019	Tourism Research	Computer Operator II	Dydasco, Celia	I-Mid+	40,579	0	0	6/30/2023	2,029	\$42,608	\$12,113	\$495	\$0	\$618	\$187	\$0	\$0	\$13,413	\$56,021
20	2020	Tourism Research	Computer Operator I	Camacho, Derrick	H-Mid+	37,644	0	0	8/12/2023	1,882	\$39,526	\$11,237	\$495	\$0	\$573	\$187	\$12,784	\$484	\$25,760	\$65,286
21	2021	Marketing	Marketing Manager	Leon Guerrero, Nadine Y	P-Mid+	80,292	0	0	5/16/2023	0	\$80,292	\$22,827	\$0	\$0	\$1,164	\$187	\$5,248	\$273	\$29,699	\$109,991
22	2022	Marketing	Marketing Officer II	Sablan, Margaret I.	M-1	40,762	0	0	4/18/2023	1,545	\$42,307	\$12,028	\$0	\$0	\$613	\$187	\$2,819	\$273	\$15,920	\$58,227
23	2023	Marketing	Marketing Officer II	Franquez, Gabriel	M-5	47,309	0	0	7/22/2023	1,792	\$49,092	\$13,957	\$0	\$0	\$712	\$187	\$2,819	\$273	\$17,948	\$67,040
24	2024	Marketing	Marketing Officer II	Nedlic, Regina Ann G	M-Mid+	60,844	0	2,743	9/15/2023	299	\$63,886	\$18,163	\$0	\$0	\$926	\$187	\$8,128	\$297	\$27,701	\$91,587
25	2025	Marketing	Marketing Officer II	Pangelinan, Elaine	M-Mid+	55,106	0	0	-	0	\$55,106	\$15,667	\$0	\$0	\$799	\$187	\$2,672	\$273	\$19,597	\$74,703
26	2026	Marketing	Marketing Officer II	Mangloja, Mark	M-Mid+	55,677	0	0	-	0	\$55,677	\$15,829	\$0	\$0	\$807	\$187	\$3,774	\$297	\$20,894	\$76,571
27	2027	Marketing	Marketing Officer I	Perez, Mai	L-4	41,479	0	0	9/30/2023	1,572	\$43,051	\$12,239	\$495	\$0	\$624	\$187	\$13,296	\$484	\$27,325	\$70,376
28	2028	Marketing	Marketing Officer I	Bocatta, Reggie	L-1	37,100	0	0	4/18/2023	1,406	\$38,506	\$10,947	\$495	\$0	\$558	\$187	\$5,395	\$273	\$17,855	\$56,361
29	2029	Marketing	Marketing Officer II	Guerrero, Sharlene	M-4	45,573	0	0	-	0	\$45,573	\$12,956	\$495	\$0	\$661	\$187	\$3,774	\$297	\$18,370	\$63,943
30	2030	Marketing	Marketing Officer II	Benavente, Nicole B.	M-4	45,573	0	0	7/17/2023	1,727	\$47,300	\$13,447	\$495	\$0	\$686	\$187	\$2,819	\$273	\$17,907	\$65,207
31	2031	Marketing	Administrative Assistant (Mktg)	Certeza, Annabel R.	J-Mid+	42,447	0	0	7/15/2023	2,122	\$44,569	\$12,671	\$0	\$0	\$646	\$187	\$0	\$0	\$13,504	\$58,073
32	2032	Marketing	Clerk/Typist III	Alegarbes, Linda	F-4	25,966	0	0	9/30/2023	982	\$26,888	\$7,644	\$495	\$0	\$982	\$187	\$0	\$0	\$8,716	\$36,604
33	2033	Marketing	Marketing Officer I	VACANT	L-1	37,100	0	0	-	0	\$37,100	\$10,548	\$495	\$0	\$538	\$187	\$0	\$0	\$11,768	\$48,868
34	2034	Marketing	Marketing Officer I	Garrido, Breeana	L-6	44,682	0	0	-	0	\$44,682	\$12,703	\$0	\$0	\$648	\$187	\$0	\$0	\$13,538	\$58,220
35	2035	Finance & Admin	Computer Specialist	Rosario, Alan	N-Mid+	59,082	0	0	8/31/2023	2,954	\$62,036	\$17,637	\$495	\$0	\$900	\$187	\$6,095	\$484	\$25,798	\$87,834
36	2036	Finance & Admin	Management Analyst IV	Lizama, Maria Christina	N-Mid+	62,036	0	0	7/28/2023	3,102	\$65,138	\$18,519	\$0	\$0	\$944	\$187	\$5,395	\$273	\$25,318	\$90,456
37	2037	Marketing	Business Development & Policy Analyst	Brown, Michael B.	LTA(P-4)	55,488	0	0	6/7/2023	0	\$55,488	\$15,775	\$495	\$0	\$805	\$187	\$10,215	\$359	\$27,835	\$83,323
38	2038	Finance & Admin	Accountant II	Ignacio, Odeth	L-4	41,479	0	0	5/23/2023	1,572	\$43,051	\$12,239	\$495	\$0	\$624	\$187	\$2,819	\$273	\$16,637	\$59,688
39	2040	Marketing	Marketing Officer I	VACANT	L-1	37,100	0	0	-	0	\$37,100	\$10,947	\$495	\$0	\$558	\$187	\$0	\$0	\$12,187	\$50,693
40	2041	Finance & Admin	Accounting Technician III	Dela Cruz, Marlene	J-3	33,476	0	0	1/27/2023	1,268	\$34,744	\$9,878	\$495	\$0	\$504	\$187	\$5,395	\$273	\$16,732	\$51,476
41	2042	Finance & Admin	Personnel Services Administrator	VACANT	P-1	55,488	0	0	-	0	\$55,488	\$15,775	\$495	\$0	\$805	\$187	\$0	\$0	\$17,262	\$72,750
42	2043	Marketing	Marketing Officer I	Agunos, Akemi	L-1	37,100	0	0	8/27/2023	1,406	\$38,506	\$10,947	\$495	\$0	\$558	\$187	\$2,819	\$359	\$15,365	\$53,871
43	2044	Finance & Admin	Special Project Support - Web & IT Assistant	Chu, Brian	LTA-J-1	31,076	0	0	7/9/2023	0	\$31,076	\$8,835	\$495	\$0	\$451	\$187	\$2,819	\$273	\$13,060	\$44,136
44	2045	Destination Development	Special Project Support - Maintenance Worker	Mesiah, Joyful	LTA-H-1	26,520	0	0	8/10/2023	0	\$26,520	\$7,540	\$495	\$0	\$385	\$187	\$2,819	\$273	\$11,699	\$38,219
45	2046	Destination Development	Maintenance Worker	Esa, Akim	LTA-J-4	35,568	0	0	6/5/2023	0	\$35,568	\$10,112	\$495	\$0	\$516	\$187	\$2,819	\$0	\$14,129	\$49,697
46	2055	Destination Development	Special Project Support - Maintenance Worker	Acefala, Isaac	LTA-H-1	26,520	0	0	8/31/2023	0	\$26,520	\$7,540	\$495	\$0	\$385	\$187	\$2,819	\$273	\$11,699	\$38,219
47	2049	Finance & Admin	Web & IT Assistant/Computer Technician II	Arroyo, Michael	LTA-J-1	31,076	0	0	-	0	\$31,076	\$8,835	\$495	\$0	\$451	\$187	\$0	\$0	\$9,968	\$41,044
48	2050	Destination Development	Office Handyman/Maintenance Leader	CWA2010 - 9,495 - VACANT	LTA-J-4	35,568	0	0	-	0	\$35,568	\$10,112	\$495	\$0	\$516	\$187	\$0	\$0	\$11,310	\$46,878
49	2051	Destination Development	Maintenance Worker	Borja, Kory	LTA H-1	26,520	0	0	-	0	\$26,520	\$7,540	\$495	\$0	\$385	\$187	\$0	\$0	\$8,607	\$35,127
50	2047	Destination Development	Tour Guide Program Coordinator/Program Coordinator I	CWA2010 - 2,120 - VACANT	K-1	33,911	0	0	-	0	\$33,911	\$9,641	\$495	\$0	\$492	\$187	\$0	\$0	\$10,815	\$44,726
51	2048	Tourism Research	Arrival Forms Processing Clerk-Data Control Clerk	Mendiola, Crystal	LTA H-1	26,520	0	0	-	0	\$26,520	\$7,540	\$495	\$0	\$385	\$187	\$5,248	\$273	\$14,128	\$40,648
52	2052	Marketing	Marketing Coordinator	Sulla, Cierra	LTA	31,200	0	0	-	0	\$31,200	\$8,870	\$495	\$0	\$452	\$187	\$0	\$0	\$10,004	\$41,204
53	2053	Destination Development	Custodian	Raldiol, Jaycelline	LTA-H-1	26,520	0	0	-	0	\$26,520	\$7,540	\$495	\$0	\$385	\$187	\$4,604	\$0	\$13,211	\$39,731
54	2054	Destination Development	Maintenance Worker	Sablan, Logan	LTA-H-1	26,520	0	0	-	0	\$26,520	\$7,540	\$495	\$0	\$385	\$187	\$0	\$0	\$8,607	\$35,127
			Compensation & Classification Study Implementation			300,000												102,000	102,000	
			Grand Total:			\$2,747,824	\$0	\$5,800		\$43,888	\$2,497,512	\$710,042	\$19,305	\$0	\$36,219	\$10,098	\$190,544	\$10,248	\$1,078,456	\$3,575,968