Guam Visitors Bureau Fiscal Year 2021 1st Quarter Staffing Pattern

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

															Input by Department		1	
(A)	(B)	(C)	(D)	(E)	( <b>F</b> )	(G)	(H)	<b>(I)</b>	<b>(J)</b>	(K)	(L)	(M)	(N)	(0)	(P)	( <b>Q</b> )	(R)	(S)
							Incre	ment					Benefits					
Position		Name of	Grade/						( E+F+G+I )	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J + R)
. Number		Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *26.97%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	(1/)	( Premium)	( Premium)	(K thru Q)	TOTAL
2001	General Manager	Gutierrez, Carl T. C.	UNCL	\$125,008	\$0	\$0	-	0	\$125,008	\$33,715	\$495	\$0	\$1,813	\$187	\$0			\$161,21
2002	Deputy General Manager	Perez, Gerry S. A.	UNCL	94,848	0	0	-	0	\$94,848	\$25,581	\$495	\$0	\$1,375	\$187	\$0	4.0	+,	\$122,48
2003	Executive Secretary	Sablan, Valerie	I-Mid UNCL	40,000	0	0		0	\$40,000	\$10,788	\$495	\$0	\$580	\$187	\$2,867	\$248	,	\$55,16
2004	Controller	Villanueva, Josephine	R-Mid	85,000	0	0	11/5/2020	4,250	\$89,250	\$24,071	\$495	\$0	\$1,294	\$187	\$11,917	\$468	,	\$127,68
2005	Public Information Officer	Tyquiengco, Joshua G.	M-6	49,092	0	0	10/7/2020	1,861	\$50,953	\$13,742	\$0		\$739	\$187	\$1,790	\$248	1 - 7	\$67,65
2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-Mid	59,077	0	0	4/22/2021	2,954	\$62,031	\$16,730	\$0		\$899	\$187	\$4,673	\$248		\$84,76
2007	Special Projects Officer	Quitugua, Ilene	N-1	45,014	0	0	1/27/2021	1,706	\$46,720	\$12,600	\$495	\$0	\$677	\$187	\$11,917	\$468		\$73,06
2008	Tourism Ind Relations Officer	Garrido, Nakisha O.	M-Mid	50,953	0	0	7/13/2021	2,548	\$53,501	\$14,429	\$0		\$776	\$187	\$2,867	\$248		\$72,00
2009	Community Dev Officer	Camacho, Kraig	M-Mid	60,717	0	2,610	7/29/2021	426	\$63,753	\$17,194	\$0		\$924	\$187	\$4,673	\$248	, ., .	\$86,97
2010	Accountant III	Linek, Lisa B.	N-6	54,214	0	0	12/29/2020	2,054	\$56,268	\$15,175	\$495	\$0	\$816	\$187	\$0	4.0		\$72,94
2011	Clerk/Typist Receptionist	VACANT	D-1	19,040	0	0	-	721	\$19,761	\$5,330	\$495	\$0	\$287	\$187	\$11,917	\$468	,	\$38,44
2012	Administrative Assistant (Adm.)	VACANT	J-1	31,076	0	0		1,177	\$32,253	\$8,699	\$495	\$0	\$468	\$187	\$11,917	\$468	. , .	\$54,48
2013	Messenger Clerk	Aguon, Garrett	D-Mid	26,008	0	0	5/9/2021	1,300	\$27,309	\$7,365	\$495	\$0	\$396	\$187	\$1,790	\$248	, .	\$37,79
2014	Accounting Technician III	Sablan, Juanita	J-Mid	43,728	0	0	12/27/2020	2,186	\$45,914	\$12,383	\$495	\$0	\$666	\$187	\$11,917	\$468	, .	\$72,030
2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-Max	46,614	0	2,331	12/27/2020	0	\$48,945	\$13,200	\$0		\$710	\$187	\$3,936	\$281	\$18,314	\$67,25
2016	Administrator, Res & Evaluation	Fujikawa, Nico	0-2	51,787	0	0	3/18/2021	1,963	\$53,750	\$14,496	\$0		\$779	\$187	\$3,936	7-0-	\$19,679	\$73,42
2017	Research & Stats Analyst II	Leon Guerrero, Sydney	M-2	42,307	0	0	7/1/2021	1,603	\$43,910	\$11,843	\$0		\$637	\$187	\$3,936			\$60,79
2018	Research & Stats Analyst I	Simsiman, Brayan	K-1	33,911	0	0	12/10/2020	1,285	\$35,196	\$9,492	\$495	\$0	\$510	\$187	\$0		,	\$45,88
2019	Computer Operator II	Dydasco, Celia	I-Mid	37,521	0	0	6/3/2021	1,876	\$39,397	\$10,625	\$495	\$0	\$571	\$187	\$0	4.0	. /	\$51,275
2020	Computer Operator I	Camacho, Derrick	H-Mid	34,807 72,836	0	0	8/12/2021	1,740 3,642	\$36,547 \$76,478	\$9,857 \$20,626	\$495	\$0 \$0	\$530	\$187	\$8,676			\$56,630 \$103,32
2021	Marketing Manager	Leon Guerrero, Nadine Y	P-Mid	72,836 47,300	0	0	5/16/2021	- /-	4.0,	7-0,0-0	\$0		\$1,109	\$187	\$4,673	\$248	/	7-00,00
2022	Marketing Officer II	Cabedo, Colleen	M-5	47,300	0	0	8/7/2021	1,792	\$49,092	\$13,240	\$0	\$0	\$712	\$187	\$1,790		,	\$65,26
2023	Marketing Officer II	Franquez, Gabryel	M-3 M-Mid	43,910 57,351	0	0	7/1/2021 9/15/2021	1,663 2,868	\$45,573 \$60,219	\$12,291 \$16,241	\$0 \$0		\$661 \$873	\$187 \$187	\$4,673 \$7,284	\$248 \$281	\$18,060	\$63,63 \$85,08
2024 2025	Marketing Officer II Marketing Officer II	Nedlic, Regina Ann G Pangelinan, Elaine	M-Mid M-Mid	57,351	0	0	9/15/2021	2,868	\$60,219 \$53,501	\$16,241 \$14,429	\$0		\$873	\$187 \$187	\$7,284		7-1,000	\$85,08 \$68.89
		Manglona, Mark	M-Mid	52,483	0	0	10/1/2020	2,548	\$53,501 \$52,483	\$14,429 \$14,155	\$0		\$7/6	\$187	\$2,435		/	\$70,30
2026 2027	Marketing Officer II Marketing Officer I	Mangiona, Mark Perez, Mai		52,483 38,506	0	0	9/30/2021	1,459	\$52,483 \$39,965	\$14,155 \$10,779	\$0 \$495	\$0	\$761 \$579	\$187 \$187	\$2,435 \$11,917	\$281	. ,	\$70,30 \$63.92
	Marketing Officer I	,	L-2 L-4	41,479	0	0	11/27/2020	1,459	\$39,965 \$41,479	\$11,187	\$495 \$495	\$0	\$601	\$187	\$11,917			\$63,92 \$55.98
2028 2029	Marketing Officer II	Brennan, Karida Guerrero, Sharlene	M-1	40,762	0	0	12/10/2020	1,545	\$41,479 \$42,307	\$11,187	\$495 \$495	\$0	\$613	\$187	\$1,790	\$248 \$281		\$55,98 \$57,72
2029	Marketing Officer II	Ocampo, Russell S.	M-1 M-5	47,300	0	0	11/26/2020	1,545	\$42,307 \$47,300	\$11,410 \$12,757	\$495 \$495	\$0	\$686	\$187	\$2,435 \$4,673	\$248 \$248	,	\$66,34
2030	Administrative Assistant (Mktg)	Certeza, Annabel R.	J-Mid	40,019	0	0	6/3/2021	2,001	\$47,500 \$42,020	\$12,757	\$495	\$0	\$609	\$187	\$4,673		,	\$66,34 \$54.14
2031	Clerk/Typist III	Alegarbes, Linda	J-Mid F-1	23,171	0	0	9/30/2021	2,001 911	\$42,020 \$24.082	\$11,333 \$6,495	\$495	\$0	\$609 \$349	\$187 \$187	\$0		. , .	\$54,14 \$31,60
2032	Marketing Officer I	Benavente, Nicole B.	L-3	39,965	0	0	7/23/2021	1,514	\$24,082 \$41,479	\$6,495 \$11,187	\$495 \$495	\$0	\$349 \$601	\$187 \$187	\$1,790		. /	\$31,60 \$55,73
2033	Marketing Officer I	Garrido, Breeana	L-3	39,965	0	0	11/27/2020	1,514	\$41,479 \$41,479	\$11,187	\$495	\$0	\$601	\$187	\$1,790	\$0		\$55,73 \$55,24
2034	Computer Specialist	Rosario, Alan	N-6	54,214	0	0	8/31/2021	2,054	\$41,479 \$56,268	\$11,187	\$495	\$0	\$816	\$187	\$1,790 \$11,917	\$468	, , , , , ,	\$85,32 \$85,32
2036	Management Analyst IV	Lizama, Maria Christina	N-Mid	56,268	0	0	7/26/2021	2,813	\$59,081	\$15,934	\$493	\$0	\$857	\$187	\$2,867	\$344	,	\$79,27
2036	Business Development & Policy Analyst	VACANT	LTA P-Mid	70,000	0	0	7/20/2021	2,013	\$70,000	\$15,934	\$495	\$0	\$1.015	\$187	\$2,867	\$344 \$468		\$98,14
2037	Accountant II	Mamaril, Angelita	L1A F-Mid	37,100	0	0	2/3/2021	1,406	\$38,506	\$10,385	\$495	\$0	\$558	\$187	\$11,917	\$400	,	\$62.04
2040	Marketing Officer I	San Nicolas, Maria	L-1 L-4	41,479	0	0	12/4/2020	1,400	\$41,479	\$10,383	\$493	\$0	\$601	\$187	\$4,673	\$248	1 - /-	\$58.37
2040	Destination Support	Pangilinan, Taylor	LTA G-1	24,729	0	0	12/7/2020	0	\$24,729	\$6,669	\$495	\$0	\$359	\$187	\$4,073			\$32.43
2041	Accounting Technician III	Dela Cruz, Mariane	J-1	31,076	0	0	-	1,177	\$24,729 \$32,253	\$8,699	\$495 \$495	\$0	\$359 \$468	\$187	\$4,673			\$32,43 \$47.02
2042	Personnel Services Administrator	VACANT	P-1	55,488	0	0		2,102	\$52,253 \$57,590	\$15,532	\$495 \$495	\$0	\$835	\$187	\$4,673 \$11,917	\$248 \$468		\$87,02
2042	Marketing Officer I	VACANT	L-1	37,100	0	0	- : 1	1,406	\$38,506	\$10,385	\$495	\$0	\$558	\$187	\$11,917	\$468	,	\$62,5
2043	Special Project Support	VACANT	LTA	29,994	0	0	-:	1,400	\$29,994	\$10,385	\$495 \$495	\$0	\$435	\$187	\$11,917 \$11,917	\$468		\$62,51 \$51,58
2044	opeciai i roject support	Grand Total:	LIA	\$2,104,170	\$0	\$4,941	-	\$62,065	\$2,171,176	\$585,566	\$13,365	\$0	\$435 \$31,480	\$8,228	\$222.878	\$10,278	\$871,795	\$3,042,97