

| SOUTHERN DISTRICT - BID SCHEDULE |  |  |              |                         |              |             |                |                         |              |              |                |                         |              |              |                |                         |              |              |                |
|----------------------------------|--|--|--------------|-------------------------|--------------|-------------|----------------|-------------------------|--------------|--------------|----------------|-------------------------|--------------|--------------|----------------|-------------------------|--------------|--------------|----------------|
| ROUTE NO                         | ROAD NAME, BOUNDARIES OF WORK, & LENGTH  | WORK DESCRIPTION   | FREQUENCY    | JJ GLOBAL               |              |             |                | GET LLC                 |              |              |                | LMS QUAM                |              |              |                | GAS                     |              |              |                |
|                                  |  |  |              | UNIT COST PER FREQUENCY | BID          | ACTUAL      | Variance (+/-) | UNIT COST PER FREQUENCY | BID          | ACTUAL       | Variance (+/-) | UNIT COST PER FREQUENCY | BID          | ACTUAL       | Variance (+/-) | UNIT COST PER FREQUENCY | BID          | ACTUAL       | Variance (+/-) |
| 1                                | Maine Corps Drive<br>(From Routes 8 & 1 Intersection to U.S. Naval Base gate)<br><br>Length = 7.90 Miles | 1. Collection & disposal of trash, debris including cigarette butts at road medians & shoulders prior to grass cutting.  | 2X Per Month | \$92.95                 | \$1,115.41   | \$1,115.40  | \$0.01         | \$1,200.00              | \$14,400.00  | \$18,090.96  | \$0.00         | \$753.79                | \$10,090.96  | \$18,090.96  | \$0.00         | \$1,006.25              | \$24,150.00  | \$24,150.00  | \$0.00         |
|                                  |  | 2. Grass cutting & edging and removal & disposal of grass clippings.   | 2X Per Month | \$3,253.28              | \$39,039.36  | \$39,039.36 | \$0.00         | \$4,750.00              | \$57,000.00  | \$40,696.56  | \$0.00         | \$1,995.69              | \$40,696.56  | \$40,696.56  | \$0.00         | \$3,018.79              | \$72,450.96  | \$72,450.96  | \$0.00         |
|                                  |  | 3. Scraping/removal of soil, grass & dirt at curbs & gutters on road medians and shoulders.  | 6X Per Year  | \$1,208.36              | \$7,250.17   | \$7,250.16  | \$0.01         | \$500.00                | \$3,000.00   | \$3,244.56   | \$0.00         | \$540.76                | \$3,244.56   | \$3,244.56   | \$0.00         | \$499.89                | \$2,999.34   | \$2,999.34   | \$0.00         |
|                                  |  | 4. Edging (involves cutting & removing) a narrow strip of grass turf within 1' to 2' along the edges of curbs, sidewalks, driveways, and similar paved areas on roadway medians and planting strips. | 2X Per Year  | \$2,786.53              | \$5,577.05   | \$5,577.06  | \$0.01         | \$1,200.00              | \$2,400.00   | \$2,748.18   | \$916.06       | \$1,832.12              | \$2,748.18   | \$916.06     | \$1,832.12     | \$1,822.98              | \$3,645.96   | \$3,645.96   | \$0.00         |
|                                  |  | 5. Trimming of roadside overhanging vegetation and trees within 10 feet from the edge of the road and up to 20 feet high.  | 2X Per Year  | \$1,394.26              | \$2,788.53   | \$2,788.52  | \$0.01         | \$650.00                | \$1,300.00   | \$1,652.86   | \$1,652.86     | \$0.00                  | \$626.43     | \$1,652.86   | \$1,652.86     | \$0.00                  | \$49.40      | \$98.80      | \$98.80        |
| 2A                               | (From Route 1 to Routes 2A & 2 junction)<br><br>Length = 1.00 Miles                                      | 1. Collection & disposal of trash, debris at road shoulders prior to grass cutting.  | 2X Per Month | \$18.83                 | \$225.91     | \$225.99    | \$0.08         | \$240.00                | \$2,880.00   | \$4,097.28   | \$0.00         | \$170.72                | \$4,097.28   | \$4,097.28   | \$0.00         | \$149.08                | \$3,577.92   | \$3,577.92   | \$0.00         |
|                                  |  | 2. Grass cutting & edging and removal & disposal of grass clippings.   | 2X Per Month | \$658.89                | \$7,906.71   | \$7,906.68  | \$0.03         | \$750.00                | \$9,000.00   | \$8,515.92   | \$0.00         | \$354.83                | \$8,515.92   | \$8,515.92   | \$0.00         | \$447.23                | \$10,733.52  | \$10,733.52  | \$0.00         |
|                                  |  | 3. Edging (involves cutting & removing) a narrow strip of grass turf within 1' to 2' along the edges of curbs, sidewalks, driveways, and similar paved areas on roadway medians and planting strips. | 2X Per Year  | \$621.24                | \$1,242.48   | \$1,242.48  | \$0.00         | \$225.00                | \$450.00     | \$1,179.90   | \$393.30       | \$766.60                | \$1,179.90   | \$393.30     | \$766.60       | \$1,822.98              | \$3,645.96   | \$3,645.96   | \$0.00         |
|                                  |  | 4. Trimming of roadside overhanging vegetation and trees within 10 feet from the edge of the road and up to 20 feet high   | 2X Per Year  | \$960.10                | \$1,920.20   | \$1,920.20  | \$0.00         | \$300.00                | \$600.00     | \$459.90     | \$459.90       | \$0.00                  | \$229.95     | \$459.90     | \$459.90       | \$0.00                  | \$49.40      | \$98.80      | \$98.80        |
| 2                                | (From Routes 2A & 2 Junction to Cull Bay Overlook)<br><br>Length = 0.30 Miles                            | 1. Collection & disposal of trash, debris at road shoulders prior to grass cutting   | 2X Per Month | \$74.13                 | \$889.50     | \$889.56    | \$0.06         | \$380.00                | \$4,560.00   | \$20,566.08  | \$0.00         | \$656.92                | \$20,566.08  | \$20,566.08  | \$0.00         | \$1,006.25              | \$24,150.00  | \$24,150.00  | \$0.00         |
|                                  |  | 2. Grass cutting & edging and removal & disposal of grass clippings  | 2X Per Month | \$2,594.39              | \$31,132.65  | \$31,132.68 | \$0.03         | \$2,500.00              | \$30,000.00  | \$19,617.36  | \$0.00         | \$817.29                | \$19,617.36  | \$19,617.36  | \$0.00         | \$3,018.79              | \$72,450.96  | \$72,450.96  | \$0.00         |
| 2                                | (From Routes 2A & 2 Junction to Cull Bay Overlook)<br><br>Length = 0.30 Miles                            | 3. Edging (involves cutting & removing) a narrow strip of grass turf within 1' to 2' along the edges of curbs, sidewalks, driveways, and similar paved areas on roadway medians and planting strips  | 2X Per Year  | \$2,446.14              | \$4,892.27   | \$4,892.28  | \$0.01         | \$600.00                | \$1,200.00   | \$393.30     | \$0.00         | \$196.65                | \$1,179.90   | \$393.30     | \$766.60       | \$1,822.98              | \$3,645.96   | \$3,645.96   | \$0.00         |
|                                  |  | 4. Trimming of hedges and shrubs and roadside overhanging vegetation and trees within 10 feet from the edge of the road and up to 20 feet high   | 2X Per Year  | \$3,780.39              | \$7,560.79   | \$7,560.78  | \$0.01         | \$700.00                | \$1,400.00   | \$1,386.14   | \$0.00         | \$693.07                | \$1,386.14   | \$1,386.14   | \$0.00         | \$49.40                 | \$98.80      | \$98.80      | \$0.00         |
| 4                                | (From Route 1 to Chatham Laman)<br><br>Length = 14.10  | 1. Collection & disposal of trash, debris including cigarette butts at road medians & shoulders prior to grass cutting.  | 2X Per Month | \$165.90                | \$1,990.80   | \$1,990.80  | \$0.00         | \$1,100.00              | \$13,200.00  | \$16,633.68  | \$0.00         | \$993.07                | \$16,633.68  | \$16,633.68  | \$0.00         | \$1,006.25              | \$24,150.00  | \$24,150.00  | \$0.00         |
|                                  |  | 2. Grass cutting & edging and removal & disposal of grass clippings  | 2X Per Month | \$5,806.49              | \$69,677.84  | \$69,677.84 | \$0.00         | \$5,100.00              | \$61,200.00  | \$37,162.08  | \$0.00         | \$1,548.42              | \$37,162.08  | \$37,162.08  | \$0.00         | \$3,018.79              | \$72,450.96  | \$72,450.96  | \$0.00         |
|                                  |  | 3. Scraping/removal of soil, dirt, grass at curbs & gutters on medians & shoulders (From Route 1 to Ford)  | 6X Per Year  | \$2,156.70              | \$12,940.17  | \$12,940.20 | \$0.03         | \$280.00                | \$1,680.00   | \$2,627.82   | \$0.00         | \$437.97                | \$2,627.82   | \$2,627.82   | \$0.00         | \$499.89                | \$2,999.34   | \$2,999.34   | \$0.00         |
|                                  |  | 4. Edging (involves cutting & removing) a narrow strip of grass turf within 1' to 2' along the edges of curbs, sidewalks, driveways, and similar paved areas on roadway medians and planting strips  | 2X Per Year  | \$4,976.99              | \$9,953.98   | \$9,953.98  | \$0.00         | \$150.00                | \$300.00     | \$1,48.66    | \$0.00         | \$574.33                | \$3,445.98   | \$1,48.66    | \$287.52       | \$1,822.98              | \$3,645.96   | \$3,645.96   | \$0.00         |
|                                  |  | 5. Trimming of roadside overhanging vegetation and trees within 10 feet from the edge of the road and up to 20 feet high   | 2X Per Year  | \$2,488.49              | \$4,976.99   | \$4,976.98  | \$0.01         | \$380.00                | \$760.00     | \$1,652.86   | \$0.00         | \$262.43                | \$1,652.86   | \$1,652.86   | \$0.00         | \$49.40                 | \$98.80      | \$98.80      | \$0.00         |
|                                  |  | TOTAL COST SOUTHERN DISTRICT   |              | \$211,080.80            | \$211,080.96 | \$0.16      |                | \$306,330.00            | \$179,555.38 | \$325,092.04 | \$0.00         |                         | \$184,958.02 | \$179,555.38 | \$-5,392.64    |                         | \$325,092.04 | \$325,092.04 | \$0.00         |

Prepared by:                      Verified by:

| NORTHERN DISTRICT - BID SCHEDULE |  |  |              | JL GLOBAL               |             |             |                | GET LLC                 |             |             |                | LMS GUAM                |             |             |                | G48                     |             |             |                |
|----------------------------------|--|--|--------------|-------------------------|-------------|-------------|----------------|-------------------------|-------------|-------------|----------------|-------------------------|-------------|-------------|----------------|-------------------------|-------------|-------------|----------------|
| ROUTE NO.                        | ROAD NAME, BOUNDARIES OF WORK, & LENGTH  | WORK DESCRIPTION   | FREQUENCY    | UNIT COST PER FREQUENCY | BID         | ACTUAL      | Variance (+/-) | UNIT COST PER FREQUENCY | BID         | ACTUAL      | Variance (+/-) | UNIT COST PER FREQUENCY | BID         | ACTUAL      | Variance (+/-) | UNIT COST PER FREQUENCY | BID         | ACTUAL      | Variance (+/-) |
| 1                                | Marine Corps Drive<br><br>(From AA7B gate to Route 8 & 1 Intersection)<br><br>Length = 13.10 Miles                                     | 1. Collection & disposal of trash, debris including cigarette butts at road medians & shoulders prior to grass cutting (2X per month)  | 2X Per Month | \$154.13                | \$149.99    | \$149.99    | \$0.00         | \$1,380.00              | \$1,560.00  | \$1,560.00  | \$0.00         | \$429.94                | \$19,703.04 | \$19,703.04 | \$0.00         | \$1,008.25              | \$24,150.00 | \$24,150.00 | \$0.00         |
|                                  |  | 2. Grass cutting & edging and removal & disposal of grass clippings  | 2X Per Month | \$3,394.90              | \$4,736.15  | \$4,736.15  | \$0.00         | \$4,750.00              | \$37,000.00 | \$37,000.00 | \$0.00         | \$2,262.05              | \$54,299.29 | \$54,299.29 | \$0.00         | \$3,016.76              | \$72,450.96 | \$72,450.96 | \$0.00         |
|                                  |  | 3. Scraping/removal of soil, grass & dirt at curbs & gutters on road medians and shoulders   | 6X Per Year  | \$2,003.74              | \$12,023.43 | \$12,023.44 | \$0.01         | \$900.00                | \$5,400.00  | \$5,400.00  | \$0.00         | \$564.98                | \$3,401.28  | \$3,401.28  | \$0.00         | \$214.24                | \$1,285.44  | \$1,285.44  | \$0.00         |
|                                  |  | 4. Edging (involves cutting & removing) a narrow strip of grass but within 1" to 2" along the edges of curbs, sidewalks, driveways, and similar paved areas on roadway medians and planting strips | 2X Per Year  | \$4,624.01              | \$9,248.02  | \$9,248.02  | \$0.00         | \$1,100.00              | \$2,200.00  | \$2,200.00  | \$0.00         | \$346.55                | \$3,291.30  | \$1,087.10  | -\$2,194.20    | \$2,126.81              | \$4,253.62  | \$4,253.62  | \$0.00         |
|                                  |  | 5. Trimming roadside overhanging vegetation and trees within 10 feet from the edge of the road and up to 20 feet high including removal of vines at chain link fences.                             | 2X Per Year  | \$2,012.01              | \$4,024.01  | \$4,024.02  | \$0.01         | \$700.00                | \$1,400.00  | \$1,400.00  | \$0.00         | \$47.31                 | \$1,894.62  | \$1,894.62  | \$0.00         | \$39.52                 | \$79.04     | \$79.04     | \$0.00         |
| 14                               | Chalan San Antonio Road<br>(From Route 1 to Rotunda including the road from Route 1 to Tanning Post Office)<br><br>Length = 1.30 Miles | 1. Collection & disposal of trash, debris including cigarette butts at road medians & shoulders prior to grass cutting   | 2X Per Month | \$15.30                 | \$183.55    | \$183.55    | \$0.00         | \$290.00                | \$3,480.00  | \$3,480.00  | \$0.00         | \$191.42                | \$4,584.06  | \$4,584.06  | \$0.00         | \$149.08                | \$3,577.92  | \$3,577.92  | \$0.00         |
|                                  |  | 2. Grass cutting & edging and removal & disposal of grass clippings  | 2X Per Month | \$529.35                | \$6,424.20  | \$6,424.20  | \$0.00         | \$440.00                | \$5,280.00  | \$5,280.00  | \$0.00         | \$191.19                | \$4,584.56  | \$4,584.56  | \$0.00         | \$447.29                | \$10,733.52 | \$10,733.52 | \$0.00         |
|                                  |  | 3. Scraping/removal of soil, dirt, grass at curbs & gutters on road medians and shoulders  | 6X Per Year  | \$198.84                | \$1,193.07  | \$1,193.04  | -\$0.03        | \$195.00                | \$1,170.00  | \$1,170.00  | \$0.00         | \$230.25                | \$1,381.30  | \$1,381.30  | \$0.00         | \$214.24                | \$1,285.44  | \$1,285.44  | \$0.00         |
|                                  |  | 4. Edging (involves cutting & removing) a narrow strip of grass but within 1" to 2" along the edges of curbs, sidewalks, driveways, and similar paved areas on roadway medians and planting strips | 6X Per Year  | \$228.44                | \$1,370.61  | \$1,370.64  | \$0.03         | \$189.00                | \$1,140.00  | \$1,140.00  | \$0.00         | \$219.76                | \$1,264.56  | \$1,264.56  | \$0.00         | \$706.94                | \$4,253.64  | \$4,253.64  | \$0.00         |
| 14B                              | Ypao Road from SDA Clinic to San Vicente Hilton Intersection   | 1. Collection & disposal of trash, debris including cigarette butts at road medians & shoulders prior to grass cutting   | 2X Per Month | \$15.30                 | \$183.55    | \$183.55    | \$0.00         | \$140.00                | \$1,680.00  | \$1,680.00  | \$0.00         | \$136.64                | \$3,261.36  | \$3,261.36  | \$0.00         | \$149.08                | \$3,577.92  | \$3,577.92  | \$0.00         |
|                                  |  | 2. Grass cutting & edging and removal & disposal of grass clippings  | 2X Per Month | \$335.35                | \$6,424.20  | \$6,424.20  | \$0.00         | \$350.00                | \$4,200.00  | \$4,200.00  | \$0.00         | \$258.85                | \$6,164.40  | \$6,164.40  | \$0.00         | \$447.29                | \$10,733.52 | \$10,733.52 | \$0.00         |
| 30                               | Ove Carbes Camacho<br><br>(From Route 1 to Queen Becharof Center before G48)<br><br>Length = 1.30 Miles                                | 1. Collection & disposal of trash, debris including cigarette butts at road medians & shoulders prior to grass cutting   | 2X Per Month | \$18.40                 | \$233.54    | \$233.52    | -\$0.02        | \$290.00                | \$3,480.00  | \$3,480.00  | \$0.00         | \$169.79                | \$4,074.96  | \$4,074.96  | \$0.00         | \$149.08                | \$3,577.92  | \$3,577.92  | \$0.00         |
|                                  |  | 2. Grass cutting & edging and removal & disposal of grass clippings  | 2X Per Month | \$681.19                | \$8,174.20  | \$8,174.16  | -\$0.04        | \$580.00                | \$6,960.00  | \$6,960.00  | \$0.00         | \$211.43                | \$3,074.32  | \$3,074.32  | \$0.00         | \$447.29                | \$10,733.52 | \$10,733.52 | \$0.00         |
|                                  |  | 3. Scraping/removal of soil, dirt, grass at curbs & gutters on road medians & shoulders  | 6X Per Year  | \$164.82                | \$1,167.74  | \$1,167.72  | -\$0.02        | \$225.00                | \$1,350.00  | \$1,350.00  | \$0.00         | \$180.85                | \$1,083.90  | \$1,083.90  | \$0.00         | \$214.24                | \$1,285.44  | \$1,285.44  | \$0.00         |
|                                  |  | 4. Edging (involves cutting & removing) a narrow strip of grass but within 1" to 2" along the edges of curbs, sidewalks, driveways, and similar paved areas on roadway medians and planting strips | 2X Per Year  | \$467.19                | \$1,167.74  | \$834.20    | -\$333.54      | \$175.00                | \$350.00    | \$350.00    | \$0.00         | \$146.16                | \$476.90    | \$292.32    | -\$184.58      | \$2,126.81              | \$4,253.62  | \$4,253.62  | \$0.00         |
|                                  |  | 5. Trimming of roadside overhanging vegetation and trees within 10 feet from the edge of the road and up to 20 feet high   | 2X Per Year  | \$467.19                | \$234.19    | \$934.20    | -\$734.01      | \$175.00                | \$350.00    | \$350.00    | \$0.00         | \$303.43                | \$606.86    | \$606.86    | \$0.00         | \$39.52                 | \$79.04     | \$79.04     | \$0.00         |
| 30A                              | Farrash Avenue<br><br>(From Route 14 to Route 30)<br><br>Length = 0.40 Miles   | 1. Collection & disposal of trash, debris at road medians & shoulders prior to grass cutting   | 2X Per Month | \$4.71                  | \$56.46     | \$56.82     | \$0.36         | \$180.00                | \$2,160.00  | \$2,160.00  | \$0.00         | \$424.23                | \$2,545.38  | \$10,181.52 | -\$7,636.14    | \$149.08                | \$3,577.92  | \$3,577.92  | \$0.00         |
|                                  |  | 2. Grass cutting & edging and removal & disposal of grass clippings  | 2X Per Month | \$164.72                | \$1,976.64  | \$1,976.64  | \$0.00         | \$300.00                | \$3,600.00  | \$3,600.00  | \$0.00         | \$452.76                | \$2,716.56  | \$10,844.24 | -\$8,127.68    | \$447.29                | \$10,733.52 | \$10,733.52 | \$0.00         |
|                                  |  | 3. Scraping/removal of soil, dirt, grass at curbs & gutters on road medians & shoulders  | 6X Per Year  | \$61.18                 | \$367.10    | \$267.80    | -\$99.30       | \$165.00                | \$990.00    | \$990.00    | \$0.00         | \$125.74                | \$754.44    | \$754.44    | \$0.00         | \$214.24                | \$1,285.44  | \$1,285.44  | \$0.00         |
|                                  |  | 4. Edging (involves cutting & removing) a narrow strip of grass but within 1" to 2" along the edges of curbs, sidewalks, driveways, and similar paved areas on roadway medians and planting strips | 2X Per Year  | \$211.79                | \$423.57    | \$423.53    | -\$0.04        | \$90.00                 | \$180.00    | \$180.00    | \$0.00         | \$146.16                | \$476.90    | \$292.32    | -\$184.58      | \$2,126.81              | \$4,253.62  | \$4,253.62  | \$0.00         |
| 34                               | Two Lovers Road<br><br>(From Route 1 to Two Lovers Entrance Road)<br><br>Length = 0.90 Miles   | 1. Collection & disposal of trash, debris at road shoulders prior to grass cutting   | 2X Per Month | \$10.59                 | \$127.07    | \$127.08    | \$0.01         | \$290.00                | \$3,480.00  | \$3,480.00  | \$0.00         | \$444.83                | \$3,268.96  | \$13,075.92 | -\$9,806.96    | \$149.08                | \$3,577.92  | \$3,577.92  | \$0.00         |
|                                  |  | 2. Grass cutting & edging and removal & disposal of grass clippings  | 2X Per Month | \$370.63                | \$4,447.52  | \$4,447.54  | \$0.02         | \$550.00                | \$6,600.00  | \$6,600.00  | \$0.00         | \$971.30                | \$5,827.92  | \$23,311.64 | -\$17,483.72   | \$447.29                | \$10,733.52 | \$10,733.52 | \$0.00         |
|                                  |  | 3. Edging (involves cutting & removing) a narrow strip of grass but within 1" to 2" along the edges of curbs, sidewalks, driveways, and similar paved areas on roadway medians and planting strips | 2X Per Year  | \$571.82                | \$1,143.65  | \$1,143.64  | -\$0.01        | \$165.00                | \$330.00    | \$330.00    | \$0.00         | \$109.72                | \$458.32    | \$279.44    | -\$178.88      | \$2,126.81              | \$4,253.62  | \$4,253.62  | \$0.00         |
|                                  |  | 4. Trimming roadside overhanging vegetation and trees within 10 feet from the edge of the road and up to 20 feet high  | 2X Per Year  | \$317.64                | \$635.36    | \$635.36    | \$0.00         | \$295.00                | \$570.00    | \$570.00    | \$0.00         | \$229.05                | \$478.10    | \$478.10    | \$0.00         | \$39.52                 | \$79.04     | \$79.04     | \$0.00         |

| NORTHERN DISTRICT - BID SCHEDULE |   |  |              | JJI GLOBAL              |              |              |                | GET LLC                 |              |              |                | LMS GUAM                |              |              |                | G4S                     |              |              |                |
|----------------------------------|---|--|--------------|-------------------------|--------------|--------------|----------------|-------------------------|--------------|--------------|----------------|-------------------------|--------------|--------------|----------------|-------------------------|--------------|--------------|----------------|
| ROUTE NO.                        | ROAD NAME, BOUNDARIES OF WORK, & LENGTH                               | WORK DESCRIPTION   | FREQUENCY    | UNIT COST PER FREQUENCY | BID          | ACTUAL       | Variance (+/-) | UNIT COST PER FREQUENCY | BID          | ACTUAL       | Variance (+/-) | UNIT COST PER FREQUENCY | BID          | ACTUAL       | Variance (+/-) | UNIT COST PER FREQUENCY | BID          | ACTUAL       | Variance (+/-) |
| 8                                | (From Route 1 to 10)<br><br>Length = 3.15 Miles                       | 1. Collection & disposal of trash, debris including cigarette butts at road medians & shoulders prior to grass cutting.  | 22 Per Month | \$37.06                 | \$444.75     | \$444.77     | \$0.00         | \$440.00                | \$5,280.00   | \$5,280.00   | \$0.00         | \$251.72                | \$6,041.28   | \$6,041.29   | \$0.00         | \$149.08                | \$3,577.92   | \$3,577.92   | \$0.00         |
|                                  |   | 2. Grass cutting & edging and removal & disposal of grass clippings  | 22 Per Month | \$1,297.19              | \$15,566.33  | \$15,566.29  | \$0.00         | \$1,490.00              | \$17,880.00  | \$17,880.00  | \$0.00         | \$997.55                | \$21,775.20  | \$21,775.20  | \$0.00         | \$447.25                | \$10,733.52  | \$10,733.52  | \$0.00         |
|                                  |   | 3. Scraping/removal of soil, dirt, grass at curbs & gutters on road medians & shoulders  | 62 Per Year  | \$185.31                | \$1,111.86   | \$1,111.86   | \$0.00         | \$400.00                | \$2,400.00   | \$2,400.00   | \$0.00         | \$298.03                | \$1,358.18   | \$1,358.18   | \$0.00         | \$214.24                | \$1,285.44   | \$1,285.44   | \$0.00         |
|                                  |   | 4. Edging (Involves cutting & removing a narrow strip of grass but within 1" to 2" along the edges of curbs, sidewalks, driveways, and similar paved areas on roadway medians and planting strips) | 22 Per Year  | \$1,687.82              | \$3,335.64   | \$3,335.64   | \$0.00         | \$155.00                | \$310.00     | \$310.00     | \$0.00         | \$354.82                | \$2,127.72   | \$2,127.72   | \$0.00         | \$214.24                | \$4,253.62   | \$4,253.62   | \$0.00         |
|                                  |   | 5. Trimming of roadside overhanging vegetation and trees within 10 feet from the edge of the road and up to 20 feet high   | 22 Per Year  | \$489.50                | \$1,776.01   | \$1,776.00   | \$0.00         | \$100.00                | \$200.00     | \$200.00     | \$0.00         | \$342.39                | \$684.78     | \$684.78     | \$0.00         | \$39.52                 | \$79.04      | \$79.04      | \$0.00         |
| 16                               | Army Corps Drive<br>(From Route 1 to 10)<br><br>Length = 4.20 Miles   | 1. Collection & disposal of trash, debris at road medians & shoulders prior to grass cutting.  | 22 Per Month | \$49.42                 | \$593.00     | \$593.04     | \$0.04         | \$440.00                | \$5,280.00   | \$5,280.00   | \$0.00         | \$294.89                | \$5,864.18   | \$5,868.72   | \$17,880.54    | \$149.08                | \$3,577.92   | \$3,577.92   | \$0.00         |
|                                  |   | 2. Grass cutting & edging and removal & disposal of grass clippings  | 22 Per Month | \$1,729.59              | \$20,755.10  | \$20,755.06  | \$0.00         | \$1,800.00              | \$21,600.00  | \$21,600.00  | \$0.00         | \$2,400.16              | \$14,400.96  | \$17,823.84  | \$42,502.88    | \$447.25                | \$10,733.52  | \$10,733.52  | \$0.00         |
|                                  |   | 3. Scraping/removal of soil, dirt, grass at curbs & gutters on road medians & shoulders  | 62 Per Year  | \$247.88                | \$1,482.31   | \$1,482.48   | \$0.00         | \$500.00                | \$3,000.00   | \$3,000.00   | \$0.00         | \$180.95                | \$1,083.90   | \$1,083.90   | \$0.00         | \$214.24                | \$1,285.44   | \$1,285.44   | \$0.00         |
|                                  |   | 4. Edging (Involves cutting & removing a narrow strip of grass but within 1" to 2" along the edges of curbs, sidewalks, driveways, and similar paved areas on roadway medians and planting strips) | 22 Per Year  | \$2,223.76              | \$4,447.52   | \$4,447.52   | \$0.00         | \$290.00                | \$580.00     | \$580.00     | \$0.00         | \$318.87                | \$1,818.82   | \$839.34     | \$1,278.88     | \$2,128.81              | \$4,253.62   | \$4,253.62   | \$0.00         |
|                                  |   | 5. Trimming of roadside overhanging vegetation and trees within 10 feet from the edge of the road and up to 20 feet high including removal of vines at chain link fences                           | 22 Per Year  | \$1,184.01              | \$2,372.01   | \$2,372.02   | \$0.00         | \$150.00                | \$300.00     | \$300.00     | \$0.00         | \$516.84                | \$1,033.68   | \$1,033.68   | \$0.00         | \$39.52                 | \$79.04      | \$79.04      | \$0.00         |
| 27                               | Hermion Loop Road<br>(From Route 18 to 13)<br><br>Length = 1.10 Miles | 1. Collection & disposal of trash, debris including cigarette butts at road medians & shoulders prior to grass cutting.  | 22 Per Month | \$12.94                 | \$155.31     | \$155.28     | \$0.00         | \$200.00                | \$2,400.00   | \$2,400.00   | \$0.00         | \$724.29                | \$4,345.74   | \$17,282.96  | \$13,087.32    | \$149.08                | \$3,577.92   | \$3,577.92   | \$0.00         |
|                                  |   | 2. Grass cutting & edging and removal & disposal of grass clippings  | 22 Per Month | \$452.99                | \$5,435.88   | \$5,435.88   | \$0.00         | \$550.00                | \$6,600.00   | \$6,600.00   | \$0.00         | \$1,043.10              | \$6,378.60   | \$25,514.40  | \$18,194.88    | \$447.25                | \$10,733.52  | \$10,733.52  | \$0.00         |
|                                  |   | 3. Scraping/removal of soil, dirt, grass at curbs & gutters on road medians & shoulders  | 62 Per Year  | \$142.37                | \$854.21     | \$854.22     | \$0.00         | \$310.00                | \$1,860.00   | \$1,860.00   | \$0.00         | \$180.85                | \$1,083.90   | \$1,083.90   | \$0.00         | \$214.24                | \$1,285.44   | \$1,285.44   | \$0.00         |
|                                  |   | 4. Edging (Involves cutting & removing a narrow strip of grass but within 1" to 2" along the edges of curbs, sidewalks, driveways, and similar paved areas on roadway medians and planting strips) | 22 Per Year  | \$660.87                | \$1,320.14   | \$1,320.14   | \$0.00         | \$180.00                | \$360.00     | \$360.00     | \$0.00         | \$261.39                | \$1,568.28   | \$322.78     | \$1,048.89     | \$2,128.81              | \$4,253.62   | \$4,253.62   | \$0.00         |
| TOTAL COST: NORTHERN DISTRICT    |   |  |              |                         | \$188,775.38 | \$188,666.98 | \$108.40       |                         | \$198,740.00 | \$198,740.00 | \$0.00         |                         | \$202,709.84 | \$331,389.78 | \$128,679.94   |                         | \$254,514.74 | \$254,514.74 | \$0.00         |

Prepared by: 8/Verified by: 9/